

Respite Care Initiative Program
Proposed Budget for October 1, 2009 through September 30, 2010 (FY'10)

Agency: Central Virginia Area Agency on Aging, Inc.

	Proposed Spending						
	Respite Care Initiative Grant	Client Fees	Local Funds	Other (Specify)	Other (Specify)	General Fund Community Based	Total
Personnel Expenses:							
Salaries (Supervisory and Support Staff)							
Wages (Respite Provider Staff)							
Fringe Benefits (FICA, WC, Health, etc.)							
Total Personnel Services							
Non-Personnel:							
Contractual Services (Direct Service Providers)							
Supplies and Materials							
Continuous Charges (Insurance, Rent, Maintenance, etc.)							
Other (Identify)							
Total Non-Personnel							
Total							

Spending Requirements

Respite Care Grant - no more than 55%
 Matching Funds - at least 45%

Agency Status

Revised 5/1/09